

3560 State Lands Commission

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,155	\$9,447	\$9,321
Allocation for employee compensation	155	-	-
Adjustment per Section 3.60	-5	12	-
Reduction per Section 3.90	-193	-805	-
Adjustment per Section 4.04	-	-138	-
Adjustment per Section 3.55	-	-15	-
Totals Available	\$9,112	\$8,501	\$9,321
Unexpended balance, estimated savings	-1,412	-	-
TOTALS, EXPENDITURES	\$7,700	\$8,501	\$9,321
0212 Marine Invasive Species Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,341	\$3,462	\$3,519
Allocation for employee compensation	34	-	-
Adjustment per Section 3.60	-2	5	-
Reduction per Section 3.90	-52	-251	-
Adjustment per Section 3.55	-	-5	-
Totals Available	\$3,321	\$3,211	\$3,519
Unexpended balance, estimated savings	-654	-	-
TOTALS, EXPENDITURES	\$2,667	\$3,211	\$3,519
0320 Oil Spill Prevention and Administration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$11,115	\$11,514	\$11,715
Allocation for employee compensation	214	-	-
Adjustment per Section 3.60	-8	12	-
Reduction per Section 3.90	-224	-1,219	-
Adjustment per Section 3.55	-	-17	-
Totals Available	\$11,097	\$10,290	\$11,715
Unexpended balance, estimated savings	-1,302	-	-
TOTALS, EXPENDITURES	\$9,795	\$10,290	\$11,715
0347 School Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$475	\$322	\$282
Reduction per Section 3.90	-6	-25	-
011 Budget Act appropriation as added by Chapter 2, Statutes of 2009, Third Extraordinary Session	(61,000)	-	-
Totals Available	\$469	\$297	\$282
Unexpended balance, estimated savings	-158	-	-
TOTALS, EXPENDITURES	\$311	\$297	\$282
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370	\$1,944	-	-
TOTALS, EXPENDITURES	\$1,944	\$-	\$-
0943 Land Bank Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$440	\$446	\$456

* Dollars in thousands, except in Salary Range.

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	2008-09*	2009-10*	2010-11*
1 STATE OPERATIONS			
Reduction per Section 3.90	-9	-44	-
Public Resources Code 8610	<u>4,856</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$5,287	\$402	\$456
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	<u>\$3,877</u>	<u>\$4,110</u>	<u>\$4,741</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$31,581	\$26,811	\$30,034

* Dollars in thousands, except in Salary Range.